



Municipio de Chocamán, Ver  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 del 1 de enero al 30 de abril de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
Presidente Municipal	\$5,090,302.06	\$286,319.02	\$5,376,621.08	\$917,447.74	\$917,447.74	\$4,459,173.34
Sindicatura	\$1,020,629.19	\$23,955.97	\$1,044,585.16	\$181,092.99	\$181,092.99	\$863,492.17
Regidurías	\$830,430.19	\$19,106.41	\$849,536.60	\$157,475.43	\$157,475.43	\$692,061.17
Secretaría del Ayuntamiento	\$218,959.16	\$33,281.00	\$252,240.16	\$73,281.66	\$73,281.66	\$178,958.50
Contraloría Interna	\$288,028.03	\$113,093.63	\$401,121.66	\$82,085.13	\$82,085.13	\$319,036.53
Organismos Auxiliares	\$131,091.99	\$3,250.00	\$134,341.99	\$26,834.10	\$26,834.10	\$107,507.89
Servicios Generales	\$101,882.79	\$2,000.00	\$103,882.79	\$23,018.79	\$23,018.79	\$80,864.00
Protección Civil	\$435,250.57	\$1,246,742.33	\$1,681,992.90	\$93,631.97	\$93,631.97	\$1,588,360.93
Oficial Mayor	\$380,378.07	\$3,013.60	\$383,391.67	\$62,628.48	\$62,628.48	\$320,763.19
Instituto de la Mujer	\$191,075.75	\$2,400.00	\$193,475.75	\$39,742.44	\$39,742.44	\$153,733.31
Desarrollo Económico	\$92,354.55	\$2,000.00	\$94,354.55	\$17,523.58	\$17,523.58	\$76,830.97
Agropecuaria	\$268,891.99	\$2,000.00	\$270,891.99	\$68,610.59	\$68,610.59	\$202,281.40
Desarrollo Social	\$255,370.79	\$-9,338.22	\$246,032.57	\$59,956.19	\$59,956.19	\$186,076.38
Servicios Públicos	\$5,938,693.52	\$1,744,127.33	\$7,682,820.85	\$2,405,878.52	\$2,405,878.52	\$5,276,942.33
Salud	\$516,415.13	\$186.00	\$516,601.13	\$138,039.37	\$138,039.37	\$378,561.76
Educación	\$383,682.35	\$5,881.64	\$389,563.99	\$128,072.10	\$128,072.10	\$261,491.89
Dif	\$1,355,490.79	\$5,214.82	\$1,360,705.61	\$369,869.14	\$369,869.14	\$990,836.47
Registro Civil	\$378,178.15	\$5,153.00	\$383,331.15	\$86,744.71	\$86,744.71	\$296,586.44
Dirección de Obras Públicas	\$31,736,253.31	\$1,574,112.25	\$33,310,365.56	\$5,676,439.03	\$5,676,439.03	\$27,633,926.53
Policía Municipal Preventiva	\$3,285,889.36	\$482,423.42	\$3,768,312.78	\$885,188.42	\$885,188.42	\$2,883,124.36
Tesorería	\$3,803,427.49	\$913,431.95	\$4,716,859.44	\$1,096,129.42	\$1,096,129.42	\$3,620,730.02
Catastro	\$434,816.47	\$3,255.00	\$438,071.47	\$114,459.59	\$114,459.59	\$323,611.88
<b>Total del Gasto</b>	<b>\$57,137,491.70</b>	<b>\$6,461,609.15</b>	<b>\$63,599,100.85</b>	<b>\$12,704,149.39</b>	<b>\$12,704,149.39</b>	<b>\$50,894,951.46</b>



**CHOCAMÁN, VER.**  
 C. Norma Lilia Rojas Trejo  
 Presidente Municipal

Profra. Salustia Morales Hernández  
 Regidora Primera  
**REGIDURIA PRIMERA**  
**CHOCAMÁN, VER.**  
**2018-2021**

**CHOCAMÁN, VER.**  
 C. Panfilo Maldonado Trejo  
 Síndico Único Municipal

LAE. Jessica Jazmin Ortiz Quirazco  
 Tesorera Municipal  
**TESORERIA**  
**CHOCAMÁN, VER.**  
**2018-2021**